

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
Budget Unit: (670V010001) General Administration  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,150,500	\$ 1,225,500	\$ 1,229,763	\$ 1,229,763
Salary Adjustment	0	0	0	20,183
OCIO Rate Adjustment	0	4,263	0	0
	<u>1,150,500</u>	<u>1,229,763</u>	<u>1,229,763</u>	<u>1,249,946</u>
Receipts				
Gov Fund Type Transfers - Other A	0	4,595	0	0
Refunds & Reimbursements	9	1	1	1
Unearned Receipts	10	1	1	1
	<u>19</u>	<u>4,597</u>	<u>2</u>	<u>2</u>
Total Resources	<u>\$ 1,150,519</u>	<u>\$ 1,234,360</u>	<u>\$ 1,229,765</u>	<u>\$ 1,249,948</u>
 FTE	 <u>13.70</u>	 <u>12.75</u>	 <u>12.75</u>	 <u>12.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,007,527	\$ 1,068,070	\$ 1,068,070	\$ 1,088,253
Personal Travel In State	1,438	1,501	1,501	1,501
State Vehicle Operation	730	851	851	851
Personal Travel Out of State	0	2	2	2
Office Supplies	1,646	1,501	1,501	1,501
Facility Maintenance Supplies	-4	2	2	2
Equipment Maintenance Supplies	0	1	1	1
Ag.,Conservation & Horticulture Su	0	1	1	1
Other Supplies	24	13	13	13
Uniforms & Related Items	0	1	1	1
Postage	1,700	1,500	1,500	1,500

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	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Communications	612	501	501	501
Rentals	643	651	651	651
Utilities	2,420	2,201	2,201	2,201
Professional & Scientific Services	879	0	0	0
Outside Services	945	201	201	201
Outside Repairs/Service	0	4,597	2	2
Reimbursement to Other Agencies	11,764	36,400	36,400	36,400
ITS Reimbursements	5,340	5,863	5,863	5,863
Gov Fund Type Transfers - Other A	113,136	109,001	109,001	109,001
Equipment - Non-Inventory	20	2	2	2
IT Equipment	1,692	1,500	1,500	1,500
Reversions	7	0	0	0
Total Disposition of Resources	<u>\$ 1,150,519</u>	<u>\$ 1,234,360</u>	<u>\$ 1,229,765</u>	<u>\$ 1,249,948</u>